

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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Person:

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AUP Report Date: 01/16/2018

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Southeastern Conference

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	10,896	47.3%
Female Undergraduates:	12,140	52.7%
Total Undergraduates:	23,036	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball		x	
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Golf	x	x	
Gymnastics		x	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	9	12	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$41,855,036	Input revenue received for sales of admissions to athletic events. This may include: • Public and faculty sales. • Student sales • Shipping and Handling fees. Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).
2	Direct State or Other Government Support	\$0	Input state, municipal, federal and other appropriations made in support of athletics. This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).
3	Student Fees	\$0	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$0	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including: • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including: • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics. Do not report depreciation. Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.
7	Guarantees	\$2,264,500	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$35,100,139	Input contributions provided <u>and</u> used by athletics in the reporting year including: • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. Contributions shall include cash and marketable securities. Do not report: • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$1,873,646	Input market value of in-kind contributions in the reporting year including: • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15. Please offset in-kind values in the appropriate expense category.

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. The total of this category should equal expense Categories 23 and 25 combined.
11	Media Rights	\$38,893,873	Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable. Consult with your conference offices if you do not have the media rights distribution amount available.
12	NCAA Distributions	\$3,865,739	Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship. In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.
13	Conference Distributions (Non Media and Non Bowl)	\$9,207,645	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$6,943,980	Input revenues from: • Game Programs. • Novelties. • Food and Concessions. • Parking. Advertising should be included in Category 15.
15	Royalties, Licensing, Advertisement and Sponsorships	\$3,299,132	Input revenues from: • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.
16	Sports Camp Revenues	\$0	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$907,140	Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>. This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4. Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.
18	Other Operating Revenue	\$2,019,823	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

ID	Item	Amount	Definition
19	Bowl Revenues	\$1,513,580	Input all amounts received related to participation in a post-season bowl game, including: • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$147,744,233	Total of Categories 1-19.
<i>Expenses</i>			
20	Athletic Student Aid	\$15,665,085	Input the total amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport). Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category. This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
21	Guarantees	\$3,782,794	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$25,370,481	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$18,526,307	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10.
26	Severance Payments	\$734,946	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$1,875,822	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	\$5,671,190	Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation. Note: Expenses related to post-season bowls should be included in Category 41.
29	Sports Equipment, Uniforms and Supplies	\$3,524,961	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided. Note: Expenses related to post-season bowls should be included in Category 41.
30	Game Expenses	\$7,462,982	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament. Note: Expenses related to post-season bowls should be included in Category 41.
31	Fund Raising, Marketing and Promotion	\$1,117,688	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$0	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$1,072,686	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. Note: Expenses related to post-season bowls should be included in Category 41.

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$13,250,430	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
35	Direct Overhead and Administrative Expenses	\$12,038,476	Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including: • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including: • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$962,268	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$99,372	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$1,095,669	Include meal allowance and food/snacks provided to student-athletes. Note: Meals provided during team travel should be reported in Category 28.
40	Other Operating Expenses	\$17,984,711	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: • Non-team travel (conferences, etc.). • Team banquets and awards. If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.
41	Bowl Expenses	\$1,481,553	Input all expenditures related to participation in a post-season bowl game, including: • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms.
	Total Operating Expenses	\$131,717,421	Total of Categories 20-41.

Revenue/Expense Details

1 Ticket Sales \$41,855,036 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	2,568,449		
Basketball	1,356,178	135,411	
Beach Volleyball			
Football	36,222,659		
Golf			
Gymnastics		242,567	
Soccer			
Softball		122,547	
Swimming and Diving			
Tennis			
Track and Field, X-Country	5,231	5,232	
Volleyball			
Others			
Subtotal All Teams	40,152,517	505,757	0
Revenue Not Related to Specific Teams			1,196,762
Total Revenue	40,152,517	505,757	1,196,762

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support

\$0 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect
Institutional
Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$2,264,500 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	10,000		
Basketball	150,000		
Beach Volleyball			
Football	2,100,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis	1,500		
Track and Field, X-Country			
Volleyball		3,000	
Others			
Subtotal All Teams	2,261,500	3,000	0
Revenue Not Related to Specific Teams			
Total Revenue	2,261,500	3,000	0

8 Contributions \$35,100,139 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	2,335,222		
Basketball	917,454	60,561	
Beach Volleyball			
Football	23,951,354		
Golf	162,221	135,969	
Gymnastics		332,564	
Soccer		22,475	
Softball		59,832	
Swimming and Diving	6,328	6,329	
Tennis	18,812	3,373	
Track and Field, X-Country	123,099	123,099	
Volleyball		31,392	
Others			
Subtotal All Teams	27,514,490	775,594	0
Revenue Not Related to Specific Teams			6,810,055
Total Revenue	27,514,490	775,594	6,810,055

9 In-Kind \$1,873,646 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	240,000		
Basketball	70,000	70,000	
Beach Volleyball		30,000	
Football	780,976		
Golf	10,000	32,750	
Gymnastics		30,000	
Soccer		45,000	
Softball		108,900	
Swimming and Diving	15,000	15,000	
Tennis	30,000	30,000	
Track and Field, X-Country	94,875	94,875	
Volleyball		40,000	
Others			
Subtotal All Teams	1,240,851	496,525	0
Revenue Not Related to Specific Teams			136,270
Total Revenue	1,240,851	496,525	136,270

10	Compensation and Benefits provided by a third party	\$0	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. The total of this category should equal expense Categories 23 and 25 combined.
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Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$38,893,873 Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	3,201,114		
Beach Volleyball			
Football	11,805,666		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	15,006,780	0	0
Revenue Not Related to Specific Teams			23,887,093
Total Revenue	15,006,780	0	23,887,093

12 NCAA \$3,865,739 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	835,451		
Basketball	1,981,814	51,660	
Beach Volleyball		8,925	
Football			
Golf	6,600		
Gymnastics		11,873	
Soccer			
Softball		98,617	
Swimming and Diving	3,900	3,900	
Tennis	2,532	3,376	
Track and Field, X-Country	21,260	21,261	
Volleyball			
Others			
Subtotal All Teams	2,851,557	199,612	0
Revenue Not Related to Specific Teams			814,570
Total Revenue	2,851,557	199,612	814,570

13	Conference Distributions (Non Media and Non Bowl)	\$9,207,645	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).
			Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball	378,774		
Beach Volleyball			
Football	6,910,799		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	7,289,573	0	0
Revenue Not Related to Specific Teams			1,918,072
Total Revenue	7,289,573	0	1,918,072

14 Program, Novelty, Parking and Concession Sales \$6,943,980 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	397,122		
Basketball	80,400	10,100	
Beach Volleyball			
Football	2,898,215		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	3,375,737	10,100	0
Revenue Not Related to Specific Teams			3,558,143
Total Revenue	3,375,737	10,100	3,558,143

15 Royalties, Licensing,
Advertisement and
Sponsorships

\$3,299,132 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,299,132
Total Revenue	0	0	3,299,132

16 Sports Camp Revenues \$0 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

17	Athletics Restricted Endowment and Investments Income	\$907,140	Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>. This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4. Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.
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Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			907,140
Total Revenue	0	0	907,140

18 Other Operating Revenue \$2,019,823 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only Other Operating Revenue	Women's Teams Only Other Operating Revenue	Not Allocated by Gender Other Operating Revenue
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,019,823
Total Revenue	0	0	2,019,823

- 19 Bowl Revenues \$1,513,580 Input all amounts received related to participation in a post-season bowl game, including:
- Expense reimbursements.
 - Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Beach Volleyball			
Football	1,513,580		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,513,580	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,513,580	0	0

Total Operating Revenues

\$147,744,233 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	6,386,244		
Basketball	8,135,734	327,732	
Beach Volleyball		38,925	
Football	86,183,249		
Golf	178,821	168,719	
Gymnastics		617,004	
Soccer		67,475	
Softball		389,896	
Swimming and Diving	25,228	25,229	
Tennis	52,844	36,749	
Track and Field, X-Country	244,465	244,467	
Volleyball		74,392	
Others			
Subtotal All Teams	101,206,585	1,990,588	0
Revenue Not Related to Specific Teams			44,547,060
Total Revenue	101,206,585	1,990,588	44,547,060

20	Athletic Student Aid	Total Dollar Amount	\$15,665,085	Input the total amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport). Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category. This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
		Total Equivalencies Awarded	247.47	
		Total Students Receiving Aid	369	

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.69	0.62	12.31	29	657,893
Basketball	12.5		12.5	13	769,293
Football	78.39		78.39	85	4,442,422
Golf	3.76	0.28	4.04	11	152,724
Swimming and Diving	9.67	0.57	10.24	24	698,445

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Tennis	4.48	0.33	4.81	10	281,276
Track and Field, X-Country	11.55	1.5	13.05	30	957,321
Expenses Not Related to Specific Teams			0		
Totals	132.04	3.3	135.34	202	7,959,374

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12	0	12	12	857,602
Beach Volleyball	4.33	0	4.33	12	239,362
Golf	5.33	0	5.33	8	283,688
Gymnastics	12	1	13	13	790,173
Soccer	13.85	0.85	14.7	23	865,892
Softball	11.4	1.03	12.43	21	758,038
Swimming and Diving	12.6	0	12.6	27	698,445
Tennis	6.5	0.5	7	8	419,025
Track and Field, X-Country	18	0.74	18.74	31	957,321
Volleyball	12	0	12	12	772,195
Expenses Not Related to Specific Teams			0		
Totals	108.01	4.12	112.13	167	6,641,741

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					1,063,970
Totals	0	0	0	0	1,063,970

21 Guarantees \$3,782,794 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Guarantees	Guarantees	Guarantees
Baseball	49,468		
Basketball	543,000	84,000	
Beach Volleyball		4,064	
Football	3,050,000		
Golf			
Gymnastics		5,530	
Soccer		13,386	
Softball		3,000	
Swimming and Diving			
Tennis			
Track and Field, X-Country	8,650	8,650	
Volleyball		13,046	
Others			
Subtotal All Teams	3,651,118	131,676	0
Expenses Not Related to Specific Teams			
Total Expenses	3,651,118	131,676	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$25,370,481	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	2,065,064		2	2	808,029	
Basketball	1	1	2,016,692		3	3	1,168,185	
Football	1	1	4,254,924		9	9	7,587,559	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Golf	1	1	388,048		1	1	127,575	
Swimming and Diving	2	1	164,988		3	1.5	120,794	
Tennis	1	1	179,288		1	1	78,091	
Track and Field, X-Country	1	0.5	212,216		5	2.5	335,795	
Subtotal All Teams	8	6.5	9,281,220	0	24	20.0	10,226,028	0
Expenses Not Related to Specific Teams								
Total Expenses			9,281,220	0			10,226,028	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	990,451		3	3	663,908	
Beach Volleyball	1	1	133,009		1	1	55,429	
Golf	1	1	222,950		1	1	95,400	
Gymnastics	1	1	547,438		2	2	431,040	
Soccer	1	1	200,738		2	2	183,650	
Softball	1	1	371,588		2	2	294,475	
Swimming and Diving	2	1	164,988		3	1.5	120,794	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Tennis	2	2	392,610					
Track and Field, X-Country	1	0.5	212,217		5	2.5	335,796	
Volleyball	1	1	247,805		2	2	198,947	
Subtotal All Teams	12	10.5	3,483,794	0	21	17.0	2,379,439	0
Expenses Not Related to Specific Teams								
Total Expenses			3,483,794	0			2,379,439	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$18,526,307	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of: - Gross wages and bonuses. - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: - Car stipend. - Country club membership. - Allowances for clothing, housing, entertainment. - Speaking fees. - Camps compensation. - Media income. - Shoe and apparel income. Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Women's Teams Only Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Not Allocated by Gender Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	200,646					
Basketball	199,386		266,342			

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Beach Volleyball			41,964			
Football	1,871,475					
Golf	25,371		15,933			
Gymnastics			76,413			
Soccer			62,733			
Softball			116,646			
Swimming and Diving	17,471		17,471			
Tennis	33,485		37,203			
Track and Field, X- Country	52,962		52,962			
Volleyball			31,221			
Others						
Subtotal All Teams	2,400,796	0	718,888	0	0	0
Expenses Not Related to Specific Teams					15,406,623	
Total Expenses	2,400,796	0	718,888	0	15,406,623	0

26 Severance Payments \$734,946 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball	23,197		
Basketball	79,382	28,017	
Beach Volleyball			
Football	421,190		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving	2,031	2,031	
Tennis	34,535		
Track and Field, X-Country	7,110	7,111	
Volleyball		6,346	
Others			
Subtotal All Teams	567,445	43,505	0
Expenses Not Related to Specific Teams			123,996
Total Expenses	567,445	43,505	123,996

27 Recruiting \$1,875,822 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting	Women's Teams Only Recruiting	Not Allocated by Gender Recruiting
Baseball	117,603		
Basketball	193,023	142,646	
Beach Volleyball		12,785	
Football	866,544		
Golf	23,183	20,232	
Gymnastics		47,241	
Soccer		60,454	
Softball		33,224	
Swimming and Diving	38,919	38,919	
Tennis	25,876	29,365	
Track and Field, X-Country	90,386	90,386	
Volleyball		45,036	
Others			
Subtotal All Teams	1,355,534	520,288	0
Expenses Not Related to Specific Teams			
Total Expenses	1,355,534	520,288	0

28 Team \$5,671,190 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	438,733		
Basketball	631,283	653,428	
Beach Volleyball		83,867	
Football	1,453,955		
Golf	140,807	92,310	
Gymnastics		212,807	
Soccer		261,676	
Softball		338,905	
Swimming and Diving	78,178	78,178	
Tennis	152,751	100,991	
Track and Field, X-Country	293,148	293,149	
Volleyball		364,012	
Others			
Subtotal All Teams	3,188,855	2,479,323	0
Expenses Not Related to Specific Teams			3,012
Total Expenses	3,188,855	2,479,323	3,012

29 Sports Equipment, Uniforms and Supplies \$3,524,961 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	350,106		
Basketball	131,877	80,315	
Beach Volleyball		46,839	
Football	1,280,708		
Golf	47,831	88,328	
Gymnastics		77,168	
Soccer		51,636	
Softball		153,971	
Swimming and Diving	55,082	55,083	
Tennis	71,163	58,476	
Track and Field, X-Country	188,766	188,766	
Volleyball		50,201	
Others			
Subtotal All Teams	2,125,533	850,783	0
Expenses Not Related to Specific Teams			548,645
Total Expenses	2,125,533	850,783	548,645

30 Game Expense \$7,462,982 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	161,465		
Basketball	215,227	162,920	
Beach Volleyball		12,835	
Football	607,462		
Golf	38,488	22,693	
Gymnastics		28,628	
Soccer		37,369	
Softball		69,466	
Swimming and Diving	1,163	1,163	
Tennis	30,900	25,469	
Track and Field, X-Country	50,665	50,666	
Volleyball		40,383	
Others			
Subtotal All Teams	1,105,370	451,592	0
Expenses Not Related to Specific Teams			5,906,020
Total Expenses	1,105,370	451,592	5,906,020

31 Fund Raising, Marketing and Promotion \$1,117,688 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	112,488		
Basketball	84,569	9,984	
Beach Volleyball			
Football	121,338		
Golf	3,361	3,184	
Gymnastics		39,756	
Soccer		506	
Softball		7,797	
Swimming and Diving	247	248	
Tennis	6,609		
Track and Field, X-Country	1,010	1,010	
Volleyball			
Others			
Subtotal All Teams	329,622	62,485	0
Expenses Not Related to Specific Teams			725,581
Total Expenses	329,622	62,485	725,581

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses	Women's Teams Only Sports Camp Expenses	Not Allocated by Gender Sports Camp Expenses
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$1,072,686 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,072,686
Total Expenses	0	0	1,072,686

34 Athletic Facilities Debt Service, Leases and Rental Fee	\$13,250,430	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
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Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			13,250,430
Total Expenses	0	0	13,250,430

35 Direct Overhead and Administrative Expenses \$12,038,476 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	79,346		
Basketball	8,036	15,220	
Beach Volleyball		45,879	
Football	342,675		
Golf	3,065	249	
Gymnastics		8,235	
Soccer		3,464	
Softball		12,745	
Swimming and Diving	5,125	5,126	
Tennis	30,160	13,856	
Track and Field, X-Country	14,589	14,590	
Volleyball		6,800	
Others			
Subtotal All Teams	482,996	126,164	0
Expenses Not Related to Specific Teams			11,429,316
Total Expenses	482,996	126,164	11,429,316

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$962,268 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	41,653		
Basketball	48,546	43,602	
Beach Volleyball		5,768	
Football	225,352		
Golf	14,728	2,529	
Gymnastics		23,506	
Soccer		11,129	
Softball		9,207	
Swimming and Diving	18,677	18,677	
Tennis	12,020	10,184	
Track and Field, X-Country	35,130	35,131	
Volleyball		11,526	
Others			
Subtotal All Teams	396,106	171,259	0
Expenses Not Related to Specific Teams			394,903
Total Expenses	396,106	171,259	394,903

38 Memberships and Dues \$99,372 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	3,796		
Basketball	5,059	900	
Beach Volleyball		3,400	
Football	23,827		
Golf	8,652	8,935	
Gymnastics		4,416	
Soccer		1,053	
Softball		495	
Swimming and Diving	450	450	
Tennis	4,151	894	
Track and Field, X-Country	717	718	
Volleyball		699	
Others			
Subtotal All Teams	46,652	21,960	0
Expenses Not Related to Specific Teams			30,760
Total Expenses	46,652	21,960	30,760

39 Student-Athlete Meals (non-travel) \$1,095,669 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	9,115		
Basketball	6,695	2,097	
Beach Volleyball		7,276	
Football	106,925		
Golf	1,443	2,636	
Gymnastics		2,158	
Soccer		5,804	
Softball		10,277	
Swimming and Diving	1,843	1,843	
Tennis	2,565	2,794	
Track and Field, X-Country	19,778	19,778	
Volleyball		3,644	
Others			
Subtotal All Teams	148,364	58,307	0
Expenses Not Related to Specific Teams			888,998
Total Expenses	148,364	58,307	888,998

40 Other Operating Expenses \$17,984,711 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

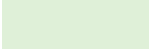
If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses	Women's Teams Only Other Operating Expenses	Not Allocated by Gender Other Operating Expenses
Baseball	698,494		
Basketball	416,117	325,783	
Beach Volleyball		50,835	
Football	1,948,658		
Golf	177,318	65,836	
Gymnastics		531,216	
Soccer		120,145	
Softball		362,363	
Swimming and Diving	142,111	142,111	
Tennis	50,542	85,307	
Track and Field, X-Country	509,542	509,543	
Volleyball		68,208	
Others			
Subtotal All Teams	3,942,782	2,261,347	0
Expenses Not Related to Specific Teams			11,780,582
Total Expenses	3,942,782	2,261,347	11,780,582

41 Bowl Expenses \$1,481,553 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses	Women's Teams Only Bowl Expenses	Not Allocated by Gender Bowl Expenses
Baseball			
Basketball			
Beach Volleyball			
Football	1,481,553		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,481,553	0	0
Expenses Not Related to Specific Teams			
Total Expenses	1,481,553	0	0

 Total Operating Expenses

\$131,717,421 Total of Categories 20-41.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	5,817,096		
Basketball	6,516,370	4,327,215	
Beach Volleyball		743,312	
Football	30,086,567		
Golf	1,152,594	924,903	
Gymnastics		2,825,725	
Soccer		1,879,635	
Softball		2,542,197	
Swimming and Diving	1,345,524	1,345,527	
Tennis	993,412	1,176,174	
Track and Field, X-Country	2,777,785	2,777,794	
Volleyball		1,860,069	
Others			
Subtotal All Teams	48,689,348	20,402,551	0
Expenses Not Related to Specific Teams	0	0	62,625,522
Total Expenses	48,689,348	20,402,551	62,625,522

Athletics Participation

Table 569 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants		Number of Participants	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		15	13				
Beach Volleyball			16				
Cross Country		12	24	8	20	8	20
Football		120					
Golf		10	8				
Gymnastics			15				
Soccer			29				
Softball			22				
Swimming and Diving		24	32	1			
Tennis		10	9				
Track, Indoor		28	49	27	49	8	20
Track, Outdoor		32	51	27	49	8	20
Volleyball			15				
Others							
Total Participants		286	283	63	118	24	60
Participant Proportion		50.3%	49.7%				

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Unduplicated Count of Participants		250	214				

Head Coaching Assignments - Men's Teams

Table 2A

8 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Swimming and Diving		2	2					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	3	8	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

12 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Beach Volleyball	1		1					
Golf					1		1	
Gymnastics					1		1	
Soccer	1		1					
Softball					1		1	
Swimming and Diving		2	2					
Tennis		1	1			1	1	
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	2	4	6	0	5	1	6	0

Assistant Coaching Assignments - Men's Teams

Table 3A

25 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf	1		1					
Swimming and Diving		2	2			1	1	
Tennis	1		1					
Track and Field, X-Country		4	3	1		1	1	
Others								
Coaching Position Totals	16	7	21	2	0	2	2	0

Assistant Coaching Assignments - Women's Teams

Table 3B

26 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					3		3	
Beach Volleyball	1	1	1	1				
Golf					1		1	
Gymnastics	2		2			1		1
Soccer	1	1	1	1	1		1	
Softball	1		1		1	1	1	1
Swimming and Diving		2	2			1	1	
Tennis								
Track and Field, X-Country		4	3	1		1	1	
Volleyball	1	1	1	1	1		1	
Others								
Coaching Position Totals	6	9	11	4	7	4	9	2

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$7,421,596
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$255,413,311
- 53 - Total Institutional Debt:** \$606,972,020
- 54 - Athletics Dedicated Endowments:** \$24,386,048
- 55 - Institutional Endowments:** \$462,304,762
- 56 - Athletics Related Capital Expenditures:** \$12,839,551

Other Data Categories:

- Institutional Expenses:** \$925,728,514
- Athletically-Related Facilities Annual Debt Service:** \$15,329,531
- Institution's Annual Debt Service:** \$29,503,656
- Institution's Education and General Expenses:** \$765,839,879
- Average Cost of Full Grant-in-Aid - In-State:** \$32,806
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$49,693
- Average Cost of Attendance - In-State:** \$32,806
- Average Cost of Attendance - Out-of-State:** \$49,693

Revenue Distribution - Sports Sponsored

Distribution Year: 2018

Academic Year of Sport Sponsorship Information: 2016-17

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Beach Volleyball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Golf	
x Men's Swimming and Diving	x Women's Gymnastics	
x Men's Tennis	x Women's Soccer	
x Men's Track, Indoor	x Women's Swimming and Diving	
x Men's Track, Outdoor	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 9	Total Women's Sports Sponsored: 12	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 21	Previous Year's Submission of Sports Sponsored: 21	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2018

Academic Year of Grant-in-Aid Information: 2016-17

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	11.69	0.62	12.31
Basketball	12.5	0	12.5
Football	78.39	0	78.39
Golf	3.76	0.28	4.04
Swimming and Diving	9.67	0.57	10.24
Tennis	4.48	0.33	4.81
Track and Field, X- Country	11.55	1.5	13.05
Total Men's	132.04	3.30	135.34

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	12	0	12
Beach Volleyball	4.33	0	4.33
Golf	5.33	0	5.33
Gymnastics	12	1	13
Soccer	13.85	0.85	14.7
Softball	11.4	1.03	12.43
Swimming and Diving	12.6	0	12.6
Tennis	6.5	0.5	7
Track and Field, X- Country	18	0.74	18.74
Volleyball	12	0	12
Total Women's	108.01	4.12	112.13

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
253.95	247.47	-6.48 (-2.55%)

Revenue Distribution - Pell Grants

Distribution Year: 2018

Academic Year of Pell Grant Information: 2016-17

Men's Team Sports

Sport	2016-17 Pell Grants	Total Dollar Amount for SAs on Pell Grants
Baseball	2	11,530
Basketball	7	32,948
Football	61	293,815
Golf	0	0
Swimming and Diving	0	0
Tennis	3	12,445
Track and Field, X-Country	16	72,293
Men's Total	89	423,031

Women's Team Sports

Sport	2016-17 Pell Grants	Total Dollar Amount for SAs on Pell Grants
Basketball	1	5,815
Beach Volleyball	3	11,063
Golf	1	5,765
Gymnastics	0	0
Soccer	5	18,675
Softball	2	9,653
Swimming and Diving	1	4,065
Tennis	1	5,765
Track and Field, X-Country	20	79,054
Volleyball	0	0
Women's Total	34	139,855

Mixed Team Sports

Sport	2016-17 Pell Grants	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0	0

	2016-17 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	123	124	-1	\$562,886

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

- Athletically Related Student Aid
- Input the total amount of athletic student-aid for the reporting year including:
- Summer school.
 - Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
 - Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$7,959,374
Women's Teams	\$6,641,741
Total Amount	\$14,601,115

- Recruiting Expenditures
- Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,355,534
Women's Teams	\$520,288
Total Amount	\$1,875,822

Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,427,880	6.5	\$1,160,153	8
Women's Teams	\$331,790	10.5	\$290,316	12

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$511,301	20	\$426,085	24
Women's Teams	\$139,967	17	\$113,307	21

Statement of Revenues and Expenses
For the year ended June 30, 2017 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$36,222,659	\$1,356,178	\$135,411	\$2,944,026	\$1,196,762	\$41,855,036
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$2,100,000	\$150,000	\$0	\$14,500	\$0	\$2,264,500
8	Contributions	\$23,951,354	\$917,454	\$60,561	\$3,360,715	\$6,810,055	\$35,100,139
9	In-Kind	\$780,976	\$70,000	\$70,000	\$816,400	\$136,270	\$1,873,646
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$11,805,666	\$3,201,114	\$0	\$0	\$23,887,093	\$38,893,873
12	NCAA Distributions	\$0	\$1,981,814	\$51,660	\$1,017,695	\$814,570	\$3,865,739
13	Conference Distributions (Non Media and Non Bowl)	\$6,910,799	\$378,774	\$0	\$0	\$1,918,072	\$9,207,645
14	Program, Novelty, Parking and Concession Sales	\$2,898,215	\$80,400	\$10,100	\$397,122	\$3,558,143	\$6,943,980
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$3,299,132	\$3,299,132
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$907,140	\$907,140
18	Other Operating Revenue	\$0	\$0	\$0	\$0	\$2,019,823	\$2,019,823
19	Bowl Revenues	\$1,513,580	\$0	\$0	\$0	\$0	\$1,513,580
	Total Operating Revenues	\$86,183,249	\$8,135,734	\$327,732	\$8,550,458	\$44,547,060	\$147,744,233

Expenses

20	Athletic Student Aid	\$4,442,422	\$769,293	\$857,602	\$8,531,798	\$1,063,970	\$15,665,085
21	Guarantees	\$3,050,000	\$543,000	\$84,000	\$105,794	\$0	\$3,782,794
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$11,842,483	\$3,184,877	\$1,654,359	\$8,688,762	\$0	\$25,370,481
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$1,871,475	\$199,386	\$266,342	\$782,481	\$15,406,623	\$18,526,307
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$421,190	\$79,382	\$28,017	\$82,361	\$123,996	\$734,946
27	Recruiting	\$866,544	\$193,023	\$142,646	\$673,609	\$0	\$1,875,822
28	Team Travel	\$1,453,955	\$631,283	\$653,428	\$2,929,512	\$3,012	\$5,671,190
29	Sports Equipment, Uniforms and Supplies	\$1,280,708	\$131,877	\$80,315	\$1,483,416	\$548,645	\$3,524,961
30	Game Expenses	\$607,462	\$215,227	\$162,920	\$571,353	\$5,906,020	\$7,462,982
31	Fund Raising, Marketing and Promotion	\$121,338	\$84,569	\$9,984	\$176,216	\$725,581	\$1,117,688
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$1,072,686	\$1,072,686

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$13,250,430	\$13,250,430
35	Direct Overhead and Administrative Expenses	\$342,675	\$8,036	\$15,220	\$243,229	\$11,429,316	\$12,038,476
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$225,352	\$48,546	\$43,602	\$249,865	\$394,903	\$962,268
38	Memberships and Dues	\$23,827	\$5,059	\$900	\$38,826	\$30,760	\$99,372
39	Student-Athlete Meals (non-travel)	\$106,925	\$6,695	\$2,097	\$90,954	\$888,998	\$1,095,669
40	Other Operating Expenses	\$1,948,658	\$416,117	\$325,783	\$3,513,571	\$11,780,582	\$17,984,711
41	Bowl Expenses	\$1,481,553	\$0	\$0	\$0	\$0	\$1,481,553
	Total Operating Expenses	\$30,086,567	\$6,516,370	\$4,327,215	\$28,161,747	\$62,625,522	\$131,717,421
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$56,096,682	\$1,619,364	-\$3,999,483	-\$19,611,289	-\$18,078,462	\$16,026,812